

FEBRUARY 2006

**SOUTHERN MARYLAND
RC&D**



2004-2005 ANNUAL REPORT

Mission Statement

Working in partnership with community groups and organizations, Southern Maryland Resource Conservation and Development Inc. is dedicated to improving quality of life in the region by enabling the people and promoting the wise use of our natural and economic resources.

The State of Maryland



Proclamation

From the Governor of the State of Maryland

**RC&D WEEK
JULY 11-18, 2004**

- WHEREAS,** *Maryland Resource Conservation & Development Councils have contributed countless hours of community service to help people care for and protect their natural resources in a way that will improve the area's economy, environment, and living standards since 1964; and*
- WHEREAS,** *The Southern Maryland, Western Maryland and Maryland Eastern Shore RC&D Councils, by providing a way for people to work together to plan and carry out activities has made Maryland a better place to live; and*
- WHEREAS,** *During the week of July 11, 2004, Resource Conservation and Development Councils are performing community service projects to improve their communities; and*
- WHEREAS,** *Maryland is pleased to recognize the Resource Conservation and Development Councils for its continued success in brightening the future of our communities by bringing together diverse groups of local volunteers to strengthen the spirit of community service in our state, not only this week but throughout the year.*
- NOW, THEREFORE, I, ROBERT L. EHRLICH, JR., GOVERNOR OF THE STATE OF MARYLAND, do hereby proclaim July 11-18, 2004 as RC&D WEEK in Maryland, and do commend this observance to all of our citizens.**



*Given Under My Hand and the Great Seal of the State of Maryland,
this 11th day of July,
Two Thousand and four*

Robert L. Ehrlich, Jr.
Governor

Michael S. Steele
Lt. Governor

R. Karl F. Auman
Secretary of State

NATIONAL RC&D WEEK RECOGNIZED

Governor Robert Ehrlich presented Maryland's three RC&D Councils with a proclamation designating July 11-17, 2004 as National RC&D week. The RC&D Board was presented with proclamations from Anne Arundel County Executive Janet Owens and Commissioners from Calvert, St. Mary's and Charles County.

SOUTHERN MARYLAND RESOURCE CONSERVATION & DEVELOPMENT BOARD RECEIVES COASTAL AMERICA PARTNERSHIP AWARD

On October 4, 2004, Southern Maryland Resource Conservation & Development (RC&D) Board and its partners from the Southern Maryland Coastal and Aquatic Resource Team received a 2004 Coastal America Partnership Award for restoring 1.5 acres of tidal wetland habitat and 3,500 feet of new shoreline at Priest Point on Patuxent River's Webster Field Annex.

"The project brought together federal agencies, state and local governments and a variety of non-profit organizations all dedicated to helping improve the Chesapeake Bay," Donald Schregardus, Deputy Assistant Secretary of the Navy (Environment), said. "This is one of those projects that was simply done right." Schregardus, acting on behalf of the President and the 12 federal departments that comprise the Coastal America Partnership, presented partnership awards and letters from President Bush, applauding the team's efforts to protect and enhance the wildlife habitat value of the shoreline resources here.

Using a cooperative approach, several significant, attainable goals were identified and achieved by the Southern Maryland Coastal and Aquatic Resource Team, a partnership of more than ten federal, state and non-profit groups, including Patuxent River. The Southern Maryland Coastal and Aquatic Resource Team met five of the Chesapeake Bay Agreement goals: oysters, submerged aquatic vegetation, education and outreach, public access, and nutrients and sediments.

In addition to the environmental benefits of the project Rear Admiral Jan C. Gaudio, Commandant, Naval District Washington said that the teams development of the oyster reefs also provided a coastal shore force protection that could be used in the future. They were designed to prove a concept that we can in fact take environmental stewardship and roll that together with a very critical force protection requirement that we have at our installations and do what is right for both protecting the installation and the environment.



Ronald Black, (left) Southern Maryland RC&D Chairman, accepts the 2004 Coastal America Partnership Award from Timothy R. E. Keeney, (middle) Deputy Assistant Secretary for Oceans and Atmosphere at the U. S. Department of Commerce, and Donald Schregardus, (right) Deputy Assistant Secretary of the Navy (Environment).

AGRITOURISM GRANT

The USDA Farm Service Agency Outreach Program has awarded a \$4,200 grant to the RC&D to develop an Agritourism workshop targeting small farmers in Southern Maryland. A grant was also obtained from Potomac Heritage Partnership for \$3,000. The purpose of the workshop will be to introduce agritourism to small farmers as well as tourism and chamber of commerce officials. Agritourism is becoming an alternative crop for some farmers to improve farm income and keep the family on the farm. A planning committee is being organized with plans to hold the conference early this spring. Call the RC&D office for more information.



PORT TOBACCO RIVER CONSERVANCY



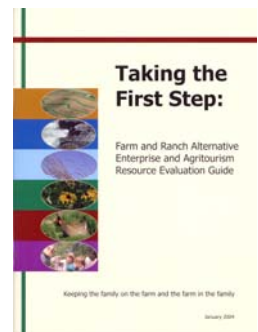
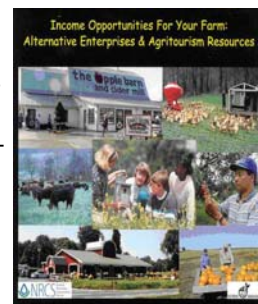
Southern Maryland Resource Conservation and Development Board, Inc. (RC&D), in partnership with the Port Tobacco River Conservancy (PTRC) and the Center for Watershed Protection (CWP) received a \$35,000 Chesapeake Bay Program Small Watershed grant from the National Fish and Wildlife Foundation (NFWF). The short term goal of this sixteen month project is to produce the technical foundation necessary to complete a watershed plan and implementation strategy for the Port Tobacco River watershed. The project will produce documentation of the current and future conditions of the watershed and to identify restoration opportunities; address issues with septic systems with advice from the Charles County Health Department and the Maryland Department of the Environment (MDE) and distribute educational materials to County residents; and conduct training workshops to education PTRC members and residents on ways to restore and protect their watershed.

In the press release announcing the award of this grant, Senator Sarbanes stated “these small grants are making a big difference in promoting citizen-based stewardship and helping to repair degraded watersheds throughout the Chesapeake Bay basin...and who better to do that than the local community groups ...who have the local knowledge, energy and passion to care for their streams and natural resources or the local governments which are responsible for local land use.” Senator Mikulski said “the small watershed grants are a federal investment in helping communities protect and preserve the bay.”

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ALTERNATIVE AGRICULTURE AND AGRI TOURISM PUBLICATION AND INFORMATION

Taking the First Step: Farm and Ranch Alternative Enterprise and Agritourism Resource Evaluation Guide has been redeveloped again in partnership with RC&D and the Natural Resource Conservation Service (NRCS). This guide is intended for use by technical resource staff and farmers to assess their natural and human resources on their farm to determine if an alternative agriculture operation is feasible. Once the worksheets have been completed and the farmer can take the next step and develop a business plan for that particular enterprise. Additionally, James Maetzold, NRCS Alternative Agriculture and Agritourism Leader has developed a resource manual containing twenty chapters of information and resources on alternative enterprises, agritourism, natural resource assessment, nature tourism, resource professionals, websites, business management and planning, regulations and liability, and heritage and cultural tourism. Fact sheets and success stories highlight successful farm enterprises. A CD is also being redesigned. It will contain the NRCS Alternative Enterprises and Agritourism Resource Manual as well as additional information field office staff and technical assistance providers may use to assist producers transitioning to non-traditional farming practices and operations. The cost is \$2.85 per publication for orders over 15 copies. The CD will be available in the next couple of months.



**GROWING AND
MARKETING
VALUE ADDED
LIVESTOCK IN
MARYLAND
October 23,
2004
IZAAK WALTON
OUTDOOR
EDUCATION
CENTER
WALDORF, MD**



VALUE ADDED LIVESTOCK

A conference was hosted by the MD Natural Resource Conservation Service (NRCS), the Maryland Grazing Lands Conservation Initiative, The Southern Maryland Soil Conservation Districts, Southern Maryland Coop Extension Offices, and the Southern Maryland Resource Conservation & Development Office (RC&D). The seminar was designed to offer MD livestock farmers ideas on developing new markets and info in what local retailers buy and why. Representative from several area restaurants and food stores spoke about their requirements when purchasing meat products and produce. Livestock farmers agreed that the most feasible option was to form a collaborative alliance in marketing. The Southern Maryland producers anticipate that by forming a marketing alliance they will be able to increase the price received for livestock by 25-30% and have a ready available market at all times.

SOUTHERN MARYLAND RC&D AWARD RECIPIENTS

In 2005 the Council recognized:

Member of the Year: Jennifer David

W. Mitchell Digges Project Leadership Award: Bruce Young

Outstanding Assistance: Al Stewart

Outstanding Support to RC&D: Donald Brown, Jr.

Certificates of Appreciation: Anibal Delgado, Mary Howard, and James Pittman

The Southern Maryland Legislative delegation presented citations to each RC&D Award Recipients. Delegate Sue Kullen presented the citations signed by Delegates Daniel Mayer, Delegate Murray Levy, Delegate Sally Jameson, Delegate Joseph Vallario, Delegate John Bohanan, Jr. and Delegate Anthony O'Donnell.



Pictured left to right: Donald Brown Jr., Al Stewart, Jennifer David, Bruce Young and RC&D Chairman Ron Black.

WELCOME



The Southern Maryland RC&D Board would like to welcome new coordinator Jeremy West to the county. Jeremy comes to us from Nevada. We hope that he enjoys his new job and we look forward to working with him.

2004 MID-ATLANTIC RC&D CONFERENCE



The 2004 Mid-Atlantic meeting was held at the Oglebay Resort in Wheeling, WV August 31 - September 3, 2004. There was training sessions and a tour to the Cabela Distribution Center & Retail Store. The following Board Members and staff attended: Ron Black, Denitra Brawner, Ralph Bucca, Phillip Jones, Jeff Opel, Pat Pinnell, Mark Rose, Al Stewart and Olga Walter.

Pictured: Al Stewart-Acting RC&D Coordinator, Ralph Bucca, Olga Walter, Ron Black, Denitra Brawner, Maggie Rhodes-MD NRCS Assistant State Conservationist and Phillip Jones, Sr.

2005 MID-ATLANTIC RC&D CONFERENCE

Southern Maryland RC&D Chair Ron Black, Board Members Olga Walter, Ralph Bucca, Pat Pinnell, Southern Maryland RC&D Secretary Denitra Brawner and Acting Coordinator Mark Rose attended the 2005 Mid-Atlantic Conference at the Thayer Hotel located in the scenic Hudson River Valley in West Point, New York on September 20-23, 2005. Tours included Rockland County Park sites and a Hudson River Boat Tour.



Olga Walter (pictured here with Sharon Ruggi, President of the Mid Atlantic RC&D) received an outstanding Performance by Council Member award from the Mid-Atlantic Council at the meeting. The next Mid-Atlantic Conference will be in Pennsylvania in 2007.

2006 NATIONAL RC&D CONFERENCE

The 2006 National RC&D Meeting will be held at the Savannah Trade Center located in Savannah, GA on June 18-21, 2006.



NAVAL DISTRICT WASHINGTON,

INDIAN HEAD OVERLOOK



NAVY

The view at Slavins Point, located on NDW West Area, Indian Head, is beautiful year round; especially during fall as the leaves turn colors. Wildlife is abundant along the Mattawoman Creek shoreline and wetlands. White-tailed deer, wild turkey, great-blue herons, bald eagles, ospreys and various waterfowl coexist in this corner of the naval base. Due to this diversity of wildlife, the Natural Resources Office at Indian Head decided to provide an enhanced viewing experience for all employees and visitors to the naval base. A wildlife overlook platform was constructed to accomplish this goal.

The overlook platform itself is 64 feet long and the end of the platform is 22 feet off the ground. The last eight feet of the platform opens into a 24-foot wide viewing area that provides a panoramic view of Mattawoman Creek. With the help of Southern Maryland RC&D, the overlook was completed in November 2004 by Caravelle Construction and now serves as a relaxing place to go during lunch or after work.

ANADROMOUS FISH PASSAGES-NSWC INDIAN HEAD

The Natural Resources Office at NDW West Area, Indian Head Naval Base is in a continuous effort to implement projects designed to improve the quality of wildlife habitat and, at the same time, benefit the employees of the main installation and Stump Neck Annex. The fish stream passage was completed in the fall of 2004 and is successfully allowing the movement of fish and other aquatic organisms upstream.

The fish stream passage is located along Lova Way in the Nitramine Gun Propellant Facility at NDW West Area, Indian Head Naval Base. The stream enters a series of three connected ponds and eventually makes its way to the Mattawoman Creek. A road culvert was impeding the movement of fish upstream due to a concrete lip that kept fish from entering the culvert. Also, the volume of water in the culvert was too shallow to allow the fish to pass through and proceed to areas upstream. The solution to this problem was to raise the water elevation 6-inches on the downstream side of the existing culvert over a 75-foot distance. ESA, Inc. constructed three rock vanes along this distance to create the 6-inch elevation change. Large and medium sized rocks were placed across the streambed and along the stream bank to prevent erosion. Sedimentation downstream was controlled, as well, with check dams and water filtering methods. With the correction of this problem fish can once again move upstream during periods of high water volume for various reasons such as protection and shelter. Once they have outgrown their existing habitat the fish will move downstream to the existing larger areas of water.

The Maryland Department of Natural Resources and the Maryland Conservation Corps completed the restoration of the disturbed stream banks in mid-November 2004. The revegetation process will include the planting of native trees, shrubs and ferns within the disturbed area. The plant species consist of red maple, American sycamore, green ash, eastern redbud, winter-berry, spicebush, elderberry, royal fern and sensitive fern.



INDIAN HEAD SHORELINE STABILIZATION

The Indian Head shoreline development plan identified the most critically eroding reaches on the facility and proposed conceptual treatments for those areas in a systematic approach to controlling erosion that threatens infrastructure and public safety as well as damaging habitat and adversely affecting water quality.

The Phase I and Phase II shoreline erosion control projects plan and install a combination of both structural and non-structural practices to address the most critical eroding shore line areas on the facility.

As of late April 2005, plan for these projects are complete and the approval and permit processes are ongoing with a Maryland Department of the Environment Water Quality Certification having been issued for Phase I and other approvals and permits presently applied for and pending.

The estimated cost for the work planned for these projects is approximately \$8,000,000.00.



PAX RIVER GATE 4 GRASS PLANTING

The Gate 4 shoreline stabilization project which started construction last July, was completed May 7, 2005. The project, which is at the site of the future officers club on the Patuxent River Naval Air Warfare Center, is along the shore of the Patuxent River adjacent to the West Basin marina.

The total project encompassed sixteen hundred eighty-five (1,685) feet of shoreline and included six hundred twenty-five (625) feet of stone revetment, three (3) stone breakwaters, one (1) terminal groin, and one (1) harbor breakwater. One thousand (1,000) feet of shoreline behind the gapped breakwater system was filled with clean sand to elevate the beach and provide necessary fill for the marsh grass plantings.

The National Aquarium in Baltimore coordinated the marsh grass planting activity that was held May 6th and 7th, 2005. Over one hundred twenty-five (125) volunteers planted thirty thousand (30,000) marsh grass plants over the two days. A large majority of the volunteers were students from Leonardtown High School and the Forrest Career and Technology Center. Special thanks go to LHS teacher Jolene McDowell and FCTC teacher Christi Daley for bringing their students out.



MARINA REPAIR PROJECT AT SOLOMONS

The marina located in the second cove at the Naval District Solomons Complex was partially destroyed during Hurricane Isabel. This project included the repair of about 2,000 feet of dock with all new utilities, including electrical and water. The project included the installation of 300 feet of stone revetment to protect the existing shoreline in the marina. The project also included the removal of 100 feet of existing deteriorated wooden bulkhead, which was replaced with a new vinyl-type bulkhead material. This material is now being used extensively in the Southern Maryland region and is proving very effective in the marina project.



AN INTERNS EXPERIENCE AT NSA-INDIAN HEAD NATURAL RESOURCES OFFICE

BY: SETH BERRY

The last year and a half has been an educational and rewarding experience for me with the Natural Resources Office at NSA-Indian Head Naval Base (NSAIH) in Indian Head, MD. I came across the internship position through the Student Conservation Association (SCA) and contacted Mark Rose at the Southern MD RC&D. The SCA, Southern MD RC&D and NSAIH have a working relationship in providing internship positions with the Natural Resources Office at Indian Head. After a few interviews and some moving I relocated to Washington, DC in January 2004 and began working at Indian Head. I received a BS Degree in Forestry from the University of Kentucky, so the Natural Resources field was a little new to me, although the two fields overlap often.

Jeff Bossart, who is the NSA-South Potomac Environmental Head and my boss, was very helpful in making the transition to Natural Resources possible. The majority of duties for the internship involved field-work. This work included submerged aquatic vegetation sampling, bluebird trail maintenance and monitoring, bald eagle monitoring and protection, inspection of military construction sites for soil erosion controls, water quality and vegetation protection, GPS work with streams and wetlands, stream water sampling, wildlife habitat enhancement, shoreline restoration, wetland enhancement, response to nuisance wildlife calls and management of the base hunting program. However, a considerable amount of work was done at the desk. This work included emails and phone conversations, coordination of meetings and base access for visitors, GIS database and map production and upkeep of the natural resources server database.

The internship ended in November 2004 and at that time I was brought on as a contractor with NSA-Indian Head. Much of the job is the same, however, my responsibilities have increased as well as the workload. I enjoy working with the Natural Resources Office and, hopefully, can remain in the area for an extended period of time.



HOG POINT BRIDGE

After ten years of funding and redesigning the Patuxent River Naval Air Station Hog Point Bridge, designed and built by Rapid Span Structures of Armstrong, British Columbia Canada, has been installed by the Brycon Corporation of Baltimore. The abutments supporting the bridge were designed by Brycon Corporation. The previous wooden structure consisted of more than a dozen wooden pilings spaced every 4 feet across the tidal inlet. This greatly reduced the tidal flow between Hog Point inlet and the Chesapeake Bay. Adequate tidal flow is critical to aquatic life living within the inlet. In addition to benefiting wildlife and aquatic habitat recreational fishers can enjoy easy access to additional fishing areas on Hog Point. Another added feature was the removal of the abandoned weather site and installation of an Osprey nest site next to the new bridge.



ACKNOWLEDGEMENTS

The Southern Maryland RC&D Board extends sincere appreciation to the following individuals, groups, agencies and organizations for their assistance and support in carrying out projects and activities. Partnerships are the key to accomplishing projects and the successful operation of the RC&D program in Southern Maryland.

Anne Arundel County –
Board of Education
Fire and Rescue
Forestry Board
Office of the County Executive
Soil Conservation District

Calvert County –
Board of Education
Commissioners
Fire and Rescue
Forestry Board
Soil Conservation District
St. Leonard's Vision Group

Charles County –
Board of Education
Commissioners
Forestry Board
Master Gardeners
Museum Consortium
Nanjemoy Vision Group
Office of Tourism
Port Tobacco River Conservancy
Soil Conservation District

Chesapeake Bay Trust
Dept. of the Interior National Parks Service
Federal Legislators –
Representative Benjamin L. Cardin
Representative Wayne Gilchrest
Representative Steny H. Hoyer
Representative C.A. Dutch Ruppersberger, III
Senator Barbara Mikulski
Senator Paul Sarbanes

Izaak Walton League, Southern Maryland Chapter
Maryland Association of Soil Conservation Districts
Maryland Dept. of Natural Resources Forestry Services
Maryland Governor Robert Ehrlich
Maryland Forest Association
Maryland Historical Trust
Mid-Atlantic Association of RC&D Councils
Nanjemoy Creek Environmental Education Center
National Association of RC&D Councils
National Fish & Wildlife Foundation
Potomac Heritage Partnership
Rural Maryland Council
Southern Maryland Works, Inc.

St. Mary's County –
Board of Education
Commissioners
Fire and Rescue

Forestry Board
Soil Conservation District

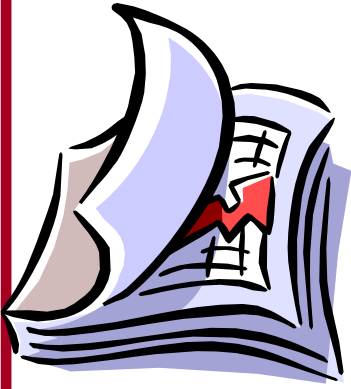
State Delegates –
John Bohanan, Jr.
David G. Boschert
Michael E. Busch
Joan Cadden
Virginia P. Clagett
Robert A. Costa
Donald H. Dwyer, Jr.
Terry Gilleand, Jr.
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W. Daniel Mayer
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Herbert H. McMillan
Anthony J. O'Donnell
James E. Proctor, Jr.
Theodore J. Sophocleus
Joseph F. Vallario, Jr.
John F. Wood, Jr.

State Senate
John C. Astle
James E. DeGrange, Sr.
Roy P. Dyson
Janet Greenip
Philip C. Jimeno
Thomas "Mac" Middleton
Thomas V. Mike Miller, Jr.

Town of La Plata
Tri-County Council
University of Maryland Cooperative Extension Service
USDA Natural Resources Conservation Service
USDA Farm Service Agency
USDA Forest Service
USDA Rural Development
US Department of the Navy
Patuxent River Naval Air Station
Indian Head Naval Surface Warfare Station
Chesapeake Naval Research Lab
US Naval Academy
Naval District Washington, Solomons
Webster Field Annex, Pax River

Volunteer Fire Departments and Dive Teams

RC&D PROGRESS REPORT



The RC&D has made tremendous strides in assisting communities, agencies, groups and individual throughout the four county area. Some of the major accomplishments for fiscal year 2004-05 are listed below:

- ◆ Fourteen RC&D projects completed.
- ◆ \$30.55 dollars of return for every NRCS dollar allocated by Congress for Southern Maryland RC&D. (Maryland NRCS received \$127,000 for Southern MD RC&D technical assistance funds for FY05.)
- ◆ 11,100 citizens served.
- ◆ 1,075 assisted - citizens considered economic disadvantaged
- ◆ 1,575 assisted - citizens considered as underserved
- ◆ 10 acres of forested land protected from conversion
- ◆ 13.5 acres of wildlife habitat created
- ◆ 3,600 feet of shoreline was stabilized
- ◆ 3,880,155 - value of projects completed in FY05

Southern Maryland Resource Conservation and Development Board, Inc.

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Fax: 301-932-4647

Email: somdrd@verizon.net

Website: <http://mysite.verizon.net/vze715ai/>
or go to

www.md.nrcs.usda.gov/programs and then to Southern Maryland RC&D

Other Useful Websites: www.md.nrcs.usda.gov
www.rcdnet.org

The Southern Maryland RC&D Board meets four times a year. It is usually held the third Thursday of the following months: January, April, July and October. They are all held at the Southern Maryland RC&D Office in Waldorf with the exception of the meeting in April which is our Annual Award Dinner.

USDA Non-Discrimination Statement

The U.S. Department of Agriculture (USDA) prohibits discrimination in all its programs and activities on the basis of race, color, national origin, age, disability, and where applicable, sex, marital status, familial status, parental status, religion, sexual orientation, genetic information, political beliefs, reprisal, or because all or part of an individual's income is derived from any public assistance program. (Not all prohibited bases apply to all programs.) Persons with disabilities who require alternative means for communication of program information (Braille, large print, audiotope, etc.) should contact USDA's TARGET Center at (202) 720-2600 (voice and TDD). To file a complaint of discrimination, write to USDA, Director, Office of Civil Rights, 1400 Independence Avenue, S.W., Washington, DC 20250-9410, or call (800) 795-3272 (voice) or (202) 720-6382 (TDD). USDA is an equal opportunity provider and employer.

SOUTHERN MARYLAND RC&D BOARD, INC.

STATEMENT OF SUPPORT, REVENUE AND EXPENSES - CASH BASIS

FOR THE YEAR ENDED JUNE 30, 2004

Restricted Net Assets:	
Support and Revenue:	
Support:	
Navy Cooperative Agreements	\$ 4,449,816
Potomac River Museum Brochure	170
Museum Assistance Grant	8,869
Tri-Counties Operating Fund Grants	2,100
Reimbursements	23,444
Port Tobacco River Conservancy	1,650
LaPlata Disaster Fund	245
2004 Landscape Seminar	555
St. Leonard Vision	6,110
Awards	620
Department of Business and Economic Development Grant	7,500
Miscellaneous	<u>7,376</u>
Total Support	\$ 4,508,455
Revenue:	
Interest Income	<u>56,260</u>
 Total Revenue	 <u>\$ 56,260</u>
 Total Support and Revenue	 <u>\$ 4,564,715</u>
 Expenses:	
Administration	\$ 46,838
Program Services	<u>2,273,176</u>
Total Expenses	<u>\$ 2,320,014</u>
 Change in Net Assets	 \$ 2,244,701
 Restricted Net Assets, July 1, 2003	 <u>1,819,115</u>
 Restricted Net Assets, June 30, 2004	 <u>\$ 4,063,816</u>

SOUTHERN MARYLAND RC&D BOARD, INC.

STATEMENT OF SUPPORT, REVENUE AND EXPENSES - CASH BASIS

FOR THE YEAR ENDED JUNE 30, 2005

Restricted Net Assets:

Support and Revenue:

Support:

Navy Cooperative Agreements	\$ 2,675,761
Tri-Counties Operating Fund Grants	1,700
Reimbursements	14,797
Port Tobacco River Conservancy	640
Livestock Conference 10-23-04	3,905
Agri-Tourism Workshop	7,200
PTRC Watershed Plan - NFWF Grant	18,090
Awards	800
Miscellaneous	<u>48,657</u>
Total Support	\$ <u>2,771,550</u>

Revenue:

Interest Income	<u>123,827</u>
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Total Revenue	\$ <u>123,827</u>
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Total Support and Revenue	\$ <u>2,895,377</u>
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Expenses:

Administration	\$ 35,391
Program Services	<u>3,289,022</u>
Total Expenses	\$ <u>3,324,413</u>

Change in Net Assets	\$ (429,036)
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Restricted Net Assets, July 1, 2004	<u>4,063,816</u>
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Restricted Net Assets, June 30, 2005	\$ <u>3,634,780</u>
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SPONSOR REPRESENTED

Calvert Forest Conservancy District Board
St. Mary's Forest Conservancy District Board
Charles Forest Conservancy District Board
Anne Arundel Forest Conservancy District Board
Calvert Soil Conservation District
St. Mary's Soil Conservation District
Charles Soil Conservation District
Anne Arundel Soil Conservation District
Tri-County Council
County of Anne Arundel
Calvert County Commissioners
St. Mary's County Commissioners
Charles County Commissioners
Calvert Student Representative
Charles Student Representative
St. Mary's Student Representative
Anne Arundel Student Representative

MEMBER

Vacant
Patricia Pinnell
Jack Brown
James Bardsley
William A. Clark
Stanley Boothe
Luis Dieguez
Jeff Opel
Jennifer David
Betty Dixon
Ralph Bucca
Bruce Young
Michael Pellegrino
Tony Newman
Mary Howard
Vacant
Vacant

RC&D AT LARGE BOARD MEMBERS

Phillip Jones, Sr.	Kenneth Carr	Tom Tudor	Olga Walter
John Downs	Ron Black	Elaine Lancaster	

EXECUTIVE BOARD

Chair - Ron Black
Vice Chair - Patricia Pinnell
Secretary/Treasurer - Olga Walter
Member - Bruce Young (St. Mary's)
Member - Vacant (Charles)
Member - Ralph Bucca (Calvert)
Member - Jeff Opel (Anne Arundel)

RC&D Staff

Coordinator—Jeremy West
Office Manager—Joan Lucini
Administrative Assistant—Denitra Brawner

Southern Maryland Resource Conservation and Development Board, Inc.
303 Post Office Road, Suite B4A, Waldorf, Maryland 20602-2702

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MAKING THINGS HAPPEN
2004-2005
ANNUAL REPORT